

Appendix A4 - 2023/24 Proposed Savings by Directorate

Directorate/Service	Ref	Savings Description	Total £000's	Cabinet decision
People (Adults)				
People (Adults)	ASC-2324-08	Reablement Efficiencies	(650)	Yes - Oct 2022
People (Adults)	ASC-2324-08	Accommodation with Support	(652)	Yes - Oct 2022
People (Adults)	ASC-2324-08	Joint Funding	(330)	No
People (Adults)	ASC-2324-08	Practice and Process Development	(810)	Yes - Oct 2022
People (Adults)	ASC-2324-10	Better use of Disabled Facilities Grant and equipment	(100)	No
People (Adults)	ASC-2324-09	Align and integrate the range of ASC and PH services with the NHS and/or across East Berks Councils/better use of PH Grant	(250)	TBC
People (Adults)	ASC-2324-08	Mental Health	(500)	Yes - Oct 2022
People (Adults)	ASC-2324-08	Transitions	(400)	No
People (Adults)	ASC-2324-08	Diverting demand	(270)	No
People (Adults)	ASC-2324-08	Review of hospital discharge/6-week review	(350)	No
People (Adults)	ASC-2324-08	Financial Assessments	(150)	No
People (Adults)	ASC-2324-08	Direct Payment recoupment	(200)	No
People (Adults)	ASC-2324-08	Levying the OPG determined charge rate	(100)	No
People (Adults)	ASC-2324-08	Further cost reductions, efficiencies and vacancy factor	(300)	No
People (Adults)	ASC-2324-55	Assistive Technology	(420)	No
People (Adults)	ASC-2324-56	Reduce Block Beds	(206)	No
People (Adults) Total			(5,688)	
People (Children)				
People (Children)	CHS-2324-27	Home to School Transport - various initiatives to reduce spend	(595)	Yes - Oct 2022
People (Children)	CHS-2324-49	Education & Inclusion Staff Restructure	(210)	Yes - TBC
People (Children) Total			(805)	

Directorate/Service	Ref	Savings Description	Total £000's	Cabinet decision
Housing, Property & Planning				
Housing, Property & Planning	HP-2324-40	Reduce spend on repairs and maintenance at Corporate Buildings	(280)	Yes - Feb 2023
Housing, Property & Planning	HP-2324-41	Reduce spend on cleaning at Corporate Buildings	(200)	Yes - Feb 2023
Housing, Property & Planning	HP-2324-42	Corporate Contract efficiencies	(50)	No
Housing, Property & Planning	HP-2324-12	Savings from reduction in building management costs	(100)	No
Housing, Property & Planning	HP-2324-64	Savings from additional efficiencies in facilities management	(100)	No
Housing, Property & Planning	HP-2324-40	Reduce spend on repairs and maintenance at Corporate Buildings	(20)	No
Housing, Property & Planning Total			(750)	

Place & Community				
Place & Community	PL-2324-01	Reduce staff costs in Planning Development	(100)	No
Place & Community	PL-2324-02	Adopt fortnightly waste collections	(424)	Yes - Sep 2022
Place & Community	PL-2324-03	Chalvey HWRC Management Fee	(40)	No
Place & Community	PL-2324-04	Borough Wide Controlled Parking Zones	(200)	Yes - Feb 2023
Place & Community	PL-2324-05	Switch off streetlighting and park lighting after midnight	(25)	No
Place & Community	PL-2324-06	Stop Bus Subsidy - Service 4, 5 and 6	(160)	No
Place & Community	PL-2324-07	Government tapering of concessionary fares	(300)	No
Place & Community	PL-2324-19	Library Service model	(276)	Yes - Feb 2023
Place & Community	PL-2324-20	Improve Trade Waste Business	(10)	No
Place & Community	PL-2324-22	Increase charges for Parking permits	(48)	No
Place & Community	PL-2324-23	Streetworks Section 50 licences	(35)	No
Place & Community	PL-2324-24	Streetworks Road Closure fees	(65)	No
Place & Community	PL-2324-25	Transport and Highways grant swap	(1,071)	No
Place & Community	PL-2324-36	Green waste collection charges	(700)	Yes - Jul 2022
Place & Community	PL-2324-37	Reduce Highways maintenance works	(100)	No
Place & Community	PL-2324-38	All leisure services to be externally funded	(20)	No
Place & Community	PL-2324-46	Stop SBC funded CCTV Monitoring of public spaces	(26)	Yes - Feb 2023
Place & Community	PL-2324-59	Delete vacant AD post	(100)	No
Place & Community Total			(3,700)	

Directorate/Service	Ref	Savings Description	Total £000's	Cabinet decision
Strategy & Improvement				
Strategy & Improvement	RES-2324-11a-d	Various - Electoral Canvass reform, Events and Slough Citizen	(150)	No
Strategy & Improvement	RES-2324-47a-g	IT contract savings	(505)	Yes - Mar 2023
Strategy & Improvement	RES-2324-18a	Vacancy factor	(500)	No
Strategy & Improvement	RES-2324-53	Reduction in services and efficiencies	(668)	No
Strategy & Improvement Total			(1,823)	
Finance & Commercial				
Finance & Commercial	RES-2324-11e	Staffing reduction - Fraud dept	(12)	No
Finance & Commercial	RES-2324-18b	Vacancy factor	(299)	No
Finance & Commercial	RES-2324-13+14	Increased taxbase and collection rate	(917)	Yes - Jan 2023
Finance & Commercial	RES-2324-15	Reduced audit fee, reduced duplicate payments and income	(400)	No
Finance & Commercial	RES-2324-16	Single Person Discount monitoring and other initiatives	(350)	No
Finance & Commercial	RES-2324-48	Budgeted overheads cleanse	(788)	No
Finance & Commercial	RES-2324-50	Efficient working practices in Revenues and Benefits	(440)	No
Finance & Commercial	RES-2324-51	Revenues and Benefits agency savings	(450)	Yes - Feb 2023
Finance & Commercial	RES-2324-17	Early payment of pension contributions	(350)	No
Finance & Commercial	RES-2324-58	Minimum Revenue Provision reduction as a consequence of asset disposal decisions	(3,500)	No
Finance & Commercial Total			(7,506)	
Other Corporate Budgets				
Other Corporate Budgets	X-2324-26	Fees & Charges increases	(900)	Yes - Jan 2023
Other Corporate Budgets	X-2324-54	Review of Strategic Commissioning	(750)	Yes - TBC
Other Corporate Budgets	X-2324-57	Support Services	(500)	Yes - Feb 2023
Other Corporate Budgets Total			(2,150)	
Total			(22,422)	